

Brentwood United Methodist Church**2016 Approved
BUDGET****OPERATING FUND INCOME:**

CONTRIBUTIONS	\$7,247,200
OTHER INCOME	132,100
TOTAL INCOME	\$7,379,300

OPERATING FUND EXPENSE:

PROGRAM AREAS	544,490
OUTREACH	338,700
EMERGING MINISTRIES	101,240
APPORTIONMENTS	1,000,000
PERSONNEL	3,825,600
ADMINISTRATIVE	276,470
BUILDING/GROUNDS	1,292,800
DEBT SERVICE	0
.	\$7,379,300

TOTAL OPERATING FUND **\$0**

TRINITY INCOME	\$396,000
TRINITY EXPENSE	\$447,240
SUPPORT FROM BUMC	(\$51,240)
TOTAL TRINITY	\$0

THE VILLAGE INCOME	\$183,000
THE VILLAGE EXPENSE	\$375,200
SUPPORT FROM OUTSIDE SOURCE	(\$192,200)
TOTAL THE VILLAGE	\$0

DAY SCHOOL INCOME	\$548,600
DAY SCHOOL EXPENSE	548,600
TOTAL DAY SCHOOL	\$0

CCF DAY CARE INCOME	\$812,800
CCF DAY CARE EXPENSE	812,800
TOTAL DAY CARE	\$0

GRAND TOTAL **\$0**